

STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE 2014

PART - I				Rs in crores				
STANDALONE				PARTICULARS	CONSOLIDATED			
Quarter Ended		Year Ended			Quarter ended		Year Ended	
30.06.2014	31.03.2014	30.06.2013	31.03.2014		30.06.2014	31.03.2014	30.06.2013	31.03.2014
(Unaudited)	(Audited)	(Unaudited)	(Audited)		(Unaudited)	(Audited)	(Unaudited)	(Audited)
545.71	570.08	459.46	2002.17	1 a) Gross Sales/ Income from Operations	554.02	577.48	464.79	2024.30
34.15	35.70	26.83	125.56	Less: Excise duty	51.09	53.58	40.67	185.55
511.56	534.38	432.63	1876.61	Net Sales/Income from Operations	502.93	523.90	424.12	1838.75
0.38	0.37	0.21	1.27	b) Other Operating Income	0.38	0.37	0.21	1.29
511.94	534.75	432.84	1877.88	Total income from Operations (net)	503.31	524.27	424.33	1840.04
				2 Expenses:				
81.81	70.84	63.05	274.87	a) Cost of materials consumed	123.51	111.97	100.39	419.83
226.14	217.50	198.50	794.78	b) Purchases of stock-in-trade	109.11	92.29	102.00	371.63
(17.53)	31.35	(9.78)	25.40	c) Changes in Inventories of Finished Goods, work in progress	(21.49)	37.25	(14.75)	33.73
41.40	37.21	38.45	149.83	d) Employee benefits expense	48.51	43.20	43.97	172.64
9.86	9.22	8.98	36.48	e) Depreciation and amortisation expense	12.67	11.92	11.49	47.00
72.52	64.51	53.57	243.80	f) Power & Fuel	111.41	102.19	83.76	371.70
42.33	43.47	35.80	156.14	g) Other expenses	52.11	53.41	44.30	189.80
456.53	474.10	388.57	1681.30	Total Expenses	435.83	452.23	371.16	1606.33
				3 Profit from operations before other income, finance costs and exceptional items (1-2)	67.48	72.04	53.17	233.71
55.41	60.65	44.27	196.58	4 Other Income	1.28	2.52	0.23	6.29
1.22	2.23	0.49	6.49	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	68.76	74.56	53.40	240.00
56.63	62.88	44.76	203.07	6 Finance Costs	7.56	6.70	11.74	40.82
2.39	2.94	8.41	26.27	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	61.20	67.86	41.66	199.18
54.24	59.94	36.35	176.80	8 Exceptional Items	-	-	-	-
-	-	-	-	9 Profit from Ordinary activities before tax (7-8)	61.20	67.86	41.66	199.18
54.24	59.94	36.35	176.80	10 Tax Expense	20.50	23.20	14.16	67.83
17.90	20.33	12.36	60.06	11 Net Profit from Ordinary activities after Tax (9-10)	40.70	44.66	27.50	131.35
36.34	39.61	23.99	116.74	12 Extraordinary items	-	-	-	-
-	-	-	-	13 Net Profit for the period (11-12)	40.70	44.66	27.50	131.35
36.34	39.61	23.99	116.74	14 Share of profit/(Loss) of Associates	-	-	-	-
-	-	-	-	15 Minority interest	(2.12)	(2.55)	(1.70)	(7.13)
-	-	-	-	16 Net Profit after taxes, minority interest and share of profit/(loss) of Associates (13+14+15)	38.58	42.11	25.80	124.22
36.34	39.61	23.99	116.74	17 Paid up Equity Share Capital. (face value of Rs 2/- each)	15.12	15.12	14.72	15.12
15.12	15.12	14.72	15.12	18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	489.03
			477.46	19 Earnings per share (EPS) - in Rs				
4.81	5.24	3.26	15.70	a) Basic EPS before/after Extraordinary items	5.10	5.57	3.51	16.71
4.75	5.21	3.26	15.68	b) Diluted EPS before/after Extraordinary items (not annualised)	5.04	5.54	3.51	16.68

PART - II

				A PARTICULARS OF SHAREHOLDING				
36211765	36211765	34211765	36211765	1 Public Share holding				
47.91%	47.91%	46.49%	47.91%	- Number of Shares	36211765	36211765	34211765	36211765
				- Percentage of Shareholding	47.91%	47.91%	46.49%	47.91%
				2 Promoters and promoter group shareholding				
				a) Pledged/Encumbered				
-	-	-	-	- Number of shares	-	-	-	-
-	-	-	-	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
-	-	-	-	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
39371815	39371815	39371815	39371815	b) Non encumbered				
				- Number of shares	39371815	39371815	39371815	39371815
100%	100%	100%	100%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
52.09%	52.09%	53.51%	52.09%	- Percentage of shares (as a % of the total share capital of the Company)	52.09%	52.09%	53.51%	52.09%


B INVESTOR COMPLAINTS

Particulars	Quarter ended 30.06.2014
Pending at the beginning of the quarter	NIL
Received during the quarter	10
Disposed of during the quarter	10
Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results were reviewed by the Audit Committee, and approved by the Board of Directors in its meeting held on 1st August 2014 and also the Statutory Auditors have carried out the limited review of the same.
- The Board has approved expansion of ceramic wall tiles capacity by 3 MSM at the existing location at Gailpur (Rajasthan).
- During the quarter, the company has revised depreciation rate on certain fixed assets as per the useful life specified in the companies Act 2013 or re-assessed by the company. On account of these changes, there is no material impact on the depreciation charge for the quarter. Further, Depreciation amounting to Rs 0.48 crore on account of assets whose useful life is already exhausted as on 01.04.2014 has been adjusted with General Reserve.
- Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.
- The figures for quarter ended March 31, 2014 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the financial year 2013-14. Previous Period/Year figures have been regrouped/rearranged wherever necessary.

For and on behalf of the Board



Ashok Kajaria
Chairman & Mg. Director

Place: New Delhi

Date: 1st August 2014

KAJARIA CERAMICS LIMITED

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